

App D – Options Appraisals

Option	Commissioning Model	Service Specification	Location	Contract Length	Client Age	Budget	Contract configured so it can be adapted or added to throughout the life of the contract	Service to include all commissioning requirements identified by the Community Mental Health Transformation Programme
Option 1: Do Nothing (Decomm)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Option 2	Strategic Partnership	Develop one service specification which encompasses all current services plus any additional services which are identified to be suitable.	Kent Only	3 + 2	17+ only	Current budget	No	No
Option 3	Strategic Partnership	Develop one service specification which encompasses all current services plus any additional services which are identified to be suitable.	Kent and Medway	3 + 2	17+ only	Increase throughout the lifetime of the Contract as a result of additional commissioning requirements identified by the Community Mental Health Transformation Programme.	Yes	Yes – Phased Approach

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Option 4	Strategic Partnership	Develop one service specification which encompasses all current services plus any additional services which are identified to be suitable.	Kent and Medway	3 + 2	Flexible	Increase throughout the lifetime of the Contract as a result of an annual inflationary uplift (estimated to a minimum of 2%) and additional commissioning requirements identified by the Community Mental Health Transformation Programme.	Yes	Yes – Phased Approach